

# **Town Council Agenda Report**

Date: June 8, 2021

To: Honorable Mayor and Town Council

Subject: ADOPT FISCAL YEAR 2021-2022 SB1 ROAD MANTENANCE AND REHABILITATION ACCOUNT (RMRA) PROJECT LIST RESOLUTION

From: Douglas Robertson, Town Manager

Submitted by:	Brad Miller, Town Engineer
	Engineering

Budgeted Item: Yes No X/A

## **RECOMMENDED ACTION**

Adopt Resolution 2021-15 Identifying the project(s) to be funded by SB1 RMRA funding.

### SUMMARY

Pursuant to the requirements of Senate Bill (SB1), each local jurisdiction receiving funds must submit a list of street maintenance projects each year to be eligible for Road Maintenance and Rehabilitation Account (RMRA) funds. Fiscal year 2021-2022's RMRA allocation for the Town of Apple Valley is estimated to be \$1,435,831.

### BACKGROUND

On April 28, 2017, the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1: increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

Beginning November 1, 2017, the State Controller (Controller) began depositing various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local

streets and roads system.

The goal of SB1 is to bring all streets up to an average pavement condition index of 80 (80 out of 100). Currently, the average pavement condition index for the town's roads is 72. Per the SB1 guidelines, the Town's Pavement Management System is the tool used to identify roadway segments for inclusion in RMRA funded projects. For Fiscal Year 2021-2022, Engineering staff proposes the inclusion of three projects: Resurfacing 2021-Roadway Repair which will repair gaps, potholes, and other surface conditions on selected segments in preparation for future microsurfacing projects. Resurfacing 2021-Cold Mix Overlay which will occur in the colder months and consists of applying cold mix asphalt to selected segments that require a heavier surface treatment than a microsurface. The final project is the Central Road and Other Roads Chip Seal and Overlay project which is a Cooperative Agreement project with San Bernardino County. This project includes segments shared by the Town and County.

### **FISCAL IMPACT**

The Town's anticipated revenue from SB1 for this fiscal year's RMRA allocation is estimated to be is \$1,435,831.

### ATTACHMENTS

1. Resolution 2021-15